

Special District Name: Trinity Cemetery District # 9State of Kansas  
Special DistrictName of County: Stafford County

2011

**FUND PAGE - GENERAL****Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,027	6,307	6,404
Receipts:			
Ad Valorem Tax	1,593	2,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	89	94
Recreational Vehicle Tax	0	2	1
16/20M Vehicle Tax	0	6	10
LAVTR	0	0	0
Slider	0	0	0
Other	400	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>1,993</b>	<b>2,697</b>	<b>105</b>
<b>Resources Available:</b>	<b>10,020</b>	<b>9,004</b>	<b>6,509</b>
Expenditures:			
Operations	2,013	2,600	0
Mowing	1,700	0	2,000
Miscellaneous	0	0	250
Insurance	0	0	390
Capital Outlay	0	0	7,009
<b>Total Expenditures</b>	<b>3,713</b>	<b>2,600</b>	<b>9,649</b>
Unencumbered Cash Balance Dec 31	6,307	6,404	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,649
Tax Required			3,140
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			3,140

**ALLOCATION OF MVT AND RVT**

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	2,600	94	1	10
0		0	0	0
Total	2,600	94	1	10

MVT Estimate 94RVT Estimate 116/20M Vehicle Estimate 10

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Trinity Cemetery District # 9  
Stafford County

2011

**Computation to Determine Limit for 2011**

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 2,600
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,600

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 73,846
5b. Personal Property 2009	- 73,148
5c. Increase in Personal Property (5a minus 5b)	+ 698
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	698
8. Total Estimated Valuation July 1, 2010	3,407,098
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,406,400
10. Factor for Increase (7 divided by 9)	0.00020
11. Amount of Increase (10 times 3)	+ \$ 1
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,601
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,601

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of Trinity Cemetery District # 9 with respect to financing the 2011 annual budget for Trinity Cemetery District # 9 , Stafford County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Trinity Cemetery District # 9 budget exceed the amount levied to finance the 2010 Trinity Cemetery District # 9 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-

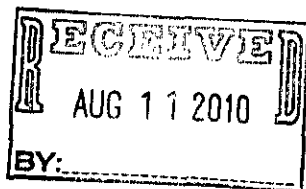
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Trinity Cemetery District # 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Trinity Cemetery District # 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Trinity Cemetery District # 9 budget as defined above.

Adopted this 6<sup>th</sup> day of August, 2010 by the Trinity Cemetery District # 9 Board, Stafford County , Kansas.



DISTRICT BOARD

Marion Alpers  
Chair/President

Theresa Wath  
Member

Ken Agan  
Member

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(Attach a signed copy to the budget)